

PSB Re-Opening *Update*

Town/School Partnership
September 10, 2020

FY 21 Budget and Re-opening Update

- Remote Plus - Reopening Plan
 - [Reopening Update](#) (8/31/20)
 - [Reopening Plan Update \(8/20/20\)](#)
 - [Reopening Blueprint: Remote Plus](#) (8/14/2020)
 - [Reference August 12, 2020 Presentation](#)
- Remote Learning Academy
- Additional Funding Request

Remote Learning Academy

- K-8 Students
 - Serve as a temporary K-8 school for our students and families who want to access their learning remotely.
 - Deliver a high quality, remote education to all of its students, providing similar opportunities that children would receive in their home school
 - To the extent possible, provide RLA students with connections back to their home k-8 schools.

Remote Learning Academy

- BHS Students
 - Goals of RLA - The values that guide BHS will guide BHS's work with remote students as well.
 - Connection to home school - Students accessing remote learning at BHS will be full members of the BHS community, albeit remote.
 - Schedules - Students will follow the same schedule as rest of school which will open overwhelmingly remote.
 - Sports - BHS leadership envisions students who choose remote having access to athletic program.

Materials and Technology Distribution

- Curriculum Materials
 - Coordinators currently ordering and distributing content specific materials
 - Individual “kits” will be created for distribution to students
- Technology
 - K-8: Chromebooks are being prepped for distribution to students during designated pickup times
 - HS: Chromebooks will be available to students who need a district device
 - Pickup times will be assigned

Remote Plus - Staffing Needs

Staffing Additions K-8:

- K-8 schools will need at least 4 additional K classrooms to accommodate 6 foot social distance requirements
 - 4 teachers + 5 paraprofessionals
- Depending on schedules and class load, may also need specialists (Art, PE/Wellness, WL, music)
- There is not enough of a dip in enrollment at a home school to warrant a section drop in some schools

Staffing Additions BHS:

- 1.0 FTE severe/moderate disabilities teacher for Special Education

Projected Need

Program Level	FTE	Cost	Total
Remote Learning Academy	9	90,000	\$810,000
Remote Learning Academy - admin support	1	78,000	\$78,000
Materials and Technology Distribution			\$200,000
K-8 Remote Plus - K Teachers	4	90,000	\$360,000
K-8 Remote Plus - K Paraprofessional	5	40,000	\$200,000
Specialists	0	90,000	\$0
BHS	1	90,000	\$90,000
Total Request (includes \$285k benefit costs)	20	-	\$1,738,000

Outside Funding Sources

Attached PDFs

FY21 Opening Update

Attached PDF